



To: All Members of the Council

Town House,
ABERDEEN, 1 March 2022

COUNCIL BUDGET

The Members of the **COUNCIL** are requested to meet on **MONDAY, 7 MARCH 2022 at 2.00pm**. This is a hybrid meeting, therefore some Members will be in the Council Chamber and some Members will be taking part remotely.

FRASER BELL
CHIEF OFFICER - GOVERNANCE

BUSINESS

DETERMINATION OF URGENT BUSINESS

1.1 No urgent business at this time

DETERMINATION OF EXEMPT BUSINESS

2.1 No exempt business at this time

DECLARATIONS OF INTEREST AND TRANSPARENCY STATEMENTS

3.1 Members are requested to declare any interests or connections

DEPUTATIONS

4.1 No deputations at this time

GENERAL BUSINESS

- 5.1 Council Delivery Plan 2022/23 - CUS/22/059 (Pages 3 - 62)
- 5.2 General Fund Revenue Budget and Capital Programme 2022/23 to 2026/27 - RES/22/061 (Pages 63 - 254)
- 5.3 Housing Revenue Account 2022/23 - RES/22/060 (Pages 255 - 280)
- 5.4 Common Good Budget 2022/23 - RES/22/058 (Pages 281 - 296)

EXEMPT / CONFIDENTIAL BUSINESS

- 6.1 No exempt/confidential business

Website Address: www.aberdeencity.gov.uk

Should you require any further information about this agenda, please contact Martyn Orchard, tel. 01224 523097 or morchard@aberdeencity.gov.uk